

Hamilton County CUSD 10 ARP/ESSER III Spending Plan

Per ISBE, each school district that receives ARP ESSER Funds must develop a plan for use of the funds and provide an opportunity for public input on the plan.

Below is a preliminary plan for our district's allocation. Public input on this plan may be submitted to fetchoj@unit10.com.

ARP/ESSER Allocation Plan

ESSER III General Allocation = \$2,523,878 (20% must address learning loss)

Proposed Expenditures (80% of allocation = \$2,019,102)

- Maintain District student management system
- Additional desk and chairs
- Instructional supplies
- Increase Health Service support in all buildings
- PPE and health related supplies
- General cleaning supplies
- Merit pay for certified and non-certified employees
- Upgrade district servers (remote instruction)
- Retain media center secretary to support STEAM lab (salary/benefits, supplies)
- Chromebook management software to support classroom and remote learning
- Additional custodial support in buildings
- Replace old fluorescent lighting in Jr/Sr High with LED to support contact tracing
- Upgrade/Install new cameras at all district locations to support contact tracing
- New floor cleaning equipment to reduce sickness
- New pickup truck to deliver PPE and other supplies to all buildings
- New zero turn mowers to create more green space for social distancing
- Construct a storage building to create more inside space for social distancing
- New buses to assist with social distancing
- Retain 2 bus drivers (declining enrollment) to support social distancing
- Partner with Egyptian Health Dept. to provide a Family Resource Developer for the district
- Waive student enrollment fees for 2021-22 to help support families hard hit by pandemic

Proposed Expenditures (20% of allocation addressing learning loss = \$504,776)

- Additional remediation teacher (salary/benefits)
- Additional paraprofessionals (salary/benefits)
- Additional part-time academic tutors (salary)
- Increase data processing support (IT Staff) to assist with reports to evaluate students

ESSER III State Set-Aside Allocation = \$109,569 (Targeted Funding)

Target 1: Additional Learning Loss Funding = \$78,263

- Measures of Academic Progress (MAP) assessment
- Partner with Rend Lake College to provide academic tutoring services at East Side and Dahlgren Elementary
- Instructional/Intervention supplies

Target 2: After-School Programming (\$15,653)

- Staff stipends for after-school programming, interventions, tutoring, etc.
- Instructional/Intervention supplies

Target 3: Summer School Programming (\$15,653)

- Staff stipends for summer school programming, interventions, tutoring, etc
- Instructional/Intervention supplies

All expenditures, along with specific planning for after-school and summer school programs, will be dependent upon a successful grant application process.